



THE CHURCH
OF ENGLAND
DIOCESE OF LEICESTER



**St Peter's Church
Braunstone Park**

www.stpetersbraunstone.org.uk

Annual Report

for the year 2009

(Including the Financial Report and Accounts)

As presented at the

Annual Parochial Church Meeting

Sunday 25th April 2010

Annual Report for 2009



Introduction to this Report

This report gives a summary of what we did at St Peter's during the year 2009. Some of the reports are required by law; others are here to give a bit more of a flavour of life at St Peter's. You will need this document at the Annual Parochial Church Meeting (APCM), so please bring it with you. We will not read these reports out at the meeting, so please read them beforehand and come ready to ask any questions that are needed.

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Annual Parochial Church Meeting

**to be held in St Peter's Church Hall, Woodshawe Rise, Braunstone Park
on Sunday 25th April 2010 at 11.00am.**

Agenda

1. Welcome
2. Apologies
3. Minutes of the 2009 APCM
4. Matters arising (if any)
5. Electoral roll report (verbal)
6. Elections –
 - a. Churchwardens – 2 to be elected
 - b. PCC members – 9 to be elected
7. Appointment of independent examiner
8. Financial report
9. Annual report – questions and discussion
10. Presentation and discussion, led by Chris Florance – “What do you do outside church?”
11. Notices
12. Any other business
13. Closing prayer

The Parish of St Peter's Braunstone Park – Annual Parochial Church Meeting

Minutes of the meeting held Sunday 26th April 2009.

1) Welcome: The Revd Chris Burch welcomed everyone to the meeting, which followed immediately after the Parish Eucharist.

2) Present and Apologies:

Present: Robin Martin, Austin Hoyte, Pat Ward, Chris Burch, Rosemary Bateman, Pat Hoyte, Janet Grant, Linda Voss, Mavis Bloice, Mary Souter, Chris Farrell, Alec McGregor, Jade Reed, Dee Reed, Helen Brown, Peggy Parnell, Eunice Donaldson, Brian Scott, Janet Scott, Rose Jules, Elsie Follows, Chris Florance and Linda Snutch.

Apologies: Suresh Kumar, Lorna Ishmael, Sandra Gamble, Shoni Oluyemi, Eileen Ollive, Dorothy Smith and Roz Burch

3) Minutes of the 2008 APCM:

These were signed by the Revd Chris Burch as an accurate record.

4) Matters arising: None.

5) Electoral Roll Report:

Janet Grant gave this report. There were 53 on the roll in 2008. We had 1 member deceased and 5 new members added, making a total of 57 members in 2009.

6) Elections:

Church Wardens: (2 to be elected)

Church Wardens	Nominated	Seconded By
Janet Grant	Rosemary Bateman	G Peet
Austin Hoyte	J Lippitt	Rosemary Bateman

There were no other nomination, therefore both were elected.

PCC members: (9 to be elected)

PCC Members	Nominated By	Seconded By
Rosemary Bateman	J M Grant	J Lippitt
Marjorie Beighton	E M Follows	G Peet
Sandra Gamble	R Bateman	J M Grant
Linda Snutch	P Hoyte	R Bateman
Jade Reed	L R Snutch	Austin Hoyte
Linda Voss	P Parnell	Pat Ward
Mavis Bloice	P Ward	L Voss
Pat Ward	R Bateman	J M Grant
Helen Brown	L R Snutch	R Bateman

There were no other nomination, therefore all were elected.

Thanks were recorded to all those that had served as church wardens or on the PCC for the past year.

7) Appointment of Independent Examiner:

The Revd Chris Burch recommended that Andrew Norton be reappointed; proposed by Pat Ward: seconded by Dee Reed, all agreed unanimously. Chris Burch undertook to write a letter of thanks to Andrew Norton.

8) Financial Report:

Pat Ward (proposing that we accept the accounts) reported that the accounts had been approved by Andrew Norton as accurate. Pat Ward went through the accounts page by page to explain them all. At the end of each page she asked if there were any questions. None were forthcoming. All records are on file and can be looked at any time. Pat Ward proposed that the accounts be accepted, seconded Janet Grant and agreed unanimously. Thanks were given to Pat Ward for her work in keeping the accounts in such good order.

9) Annual report (written and distributed in advance):

The annual report was taken as read. It was mentioned that the 16th June is the date for the architect to do the Quinquennial survey. The chair asked if there were any questions from the floor. None were forthcoming. Thanks were given to everyone who did a report for the APCM.

10) Notices:

17th May: the commissioning of the PCC at the Parish Eucharist.
18th May is the date for the first meeting of the PCC.
20th May is the date for the Visitation; in the Cathedral by Bishop Tim Stevens for church wardens both incoming and outgoing.

11) Any Other Business: “Braunstone Through the Ages” is the title of the summer fair to be held on 26th-28th June. 7th November is the date set for the autumn fair and model railway show.

Rosemary Bateman asked if anyone know where the church banner was that hung in the hall. It has not been seen since the autumn fair last year.

12) Closing Prayer: Robin Martin gave the closing prayer.

Signed By.....

Date.....

PCC Report Annual Report of St Peter's PCC to the APCM on 25th April 2010

The PCC members were the Revd Canon Chris Burch (Priest-in charge and chair), Revd Suresh Kumar, Revd Robin Martin, Mr Chris Florance (Community Worker), Mr Austin Hoyte (Churchwarden), Miss Janet Grant (Churchwarden), Mrs Pat Ward (Vice chair and Treasurer), Mrs Mary Souter (Deanery Synod), Miss Linda Snutch (secretary), Mrs Roz Burch (Reader), Mrs Rosemary Bateman, Mrs Mavis Bloice, Miss Helen Pugh, Mrs Linda Voss, Mrs Marjorie Beighton, Mrs Dee Reed
Mrs Sandra Gamble chose to resign and Mrs Janet Scott was co-opted on the PCC for 21st September meeting.

The newly elected PCC was commissioned with a service of Holy Communion on the 17th May 2010.

The PCC met seven times 18th May, 6th July, 21st September, 23rd November, 25th January and 22nd March. Between meetings of the PCC, there have been no Standing Committee meetings. The average attendance at each PCC meeting has been 16 members.

The number of church members on the electoral roll during the year was 57 with 13 new names being added through the year. The average number of attendees on Sunday mornings was 33 adults and 9 children. We had to say good-bye to the Revd Suresh Kumar as he moved on to a new parish.

Sadly we lost one member, Mrs Rose Croft who came to the Wednesday coffee morning drop in.

The Council is required as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, Evangelistic, social and ecumenical.

Items for discussion at each PCC meeting are varied and we have covered topics as diverse as the Church roof appeal, Website, Readings and Intercessions rota, replacing the notice board and reviewing the church services, plus summer and autumn fairs.

We continue to give 10% of our income to charity; this was split equally between the Launde Abbey Appeal, Trichy Diocese in India and Ghana through Rebecca Burch.

You can read more details on many of the above issues in this report, but if you would like to know more about the work of the PCC, please do not hesitate to ask any questions of the PCC members.

Linda Snutch, PCC Secretary

Fabric Report

Time once again for our Fabric Report for another year.

The walls of the Church appear solid enough, but the paint on the interior walls is blistering and peeling a bit more, and will definitely require some professional attention in due course. Some of the floor boards on entrance to the Church from the hall need replacing, and some need levelling as they have become uneven.

The concrete infill in the metal grille of the centre aisle is breaking up and falling through, and will need some attention to avoid any accidents.

Our chairs in the Church are beginning to show their age and we will have to decide soon on what we do for replacements.

We have been studying our Quinquennial Report and need to decide on how we tackle the tasks highlighted by the Report.

The Churchwardens would like to thank all the clergy and congregation for their help and support over the past year.

Austin Hoyte and Janet Grant, churchwardens

City of Leicester Deanery Synod Report

The first meeting of the year was held at St Mary Magdalene, Knighton, where we were given a very frank and informative talk by Revd Peter Hobson about the Cathedral Square Project - over £50,000 is needed to carry on with the work, and our prayers for this were asked for. In July we met at St Alban's and again we had an extremely useful discussion on women bishops, led by Revd Jane Curtiss and Revd Philip O'Reilly.

In October, in our opening service, Revd Vince Jupp was licensed as the new Area Dean, and Revd Mandy Ford and Revd Alison Roche were licensed as assistant Area Deans by Ven Richard Atkinson. After a short break we were given three presentations of task groups in the deanery and an update on the Cathedral Square.

Each meeting began with a short service and ended with prayer.

Mary Souter, Deanery Representative

West Leicester Mission Partnership

Recent meetings have included discussions about the purpose of Mission Partnerships and the way in which they can support the local churches. Our Partnership is made up of five churches in very different situations and is co-ordinated by Revd Chris Oxley. Following consultation with the P.C.C.s, each church shared how they thought they were being effective and ways in which they could possibly support each other.

Following this, as a way of more people being involved, there is a day planned for Saturday 19th June, 11am-3pm. It is hoped that each church will be able to send a group of people who can share their successes and dreams, and possibly develop some shared projects. More details later.

There is to be a 'Leading your Church into Growth' conference at Swanwick in May. Each church in the Mission Partnership will be able to send two people.

A representative from the charity Caring with Confidence also spoke at one of the meetings about the work they do to support carers.

Janet Scott

Churches Together in South West Leicester

The AGM was held at St Crispins on 28th May, and was well attended. Revd John Downing took over the chair from Ann Murphy.

Members from most of the churches reported on their church news and progress, and we remembered two hardworking members who had sadly died during the year: Penny Capewell and Barry Hallam.

In September we met at the Church of the Martyrs, where we were introduced to the new vicar, Revd Richard Worsfold. We also discussed the Party in the Park, Sing Christmas and Lent 2010.

In January we held our joint ecumenical service at Trinity Methodist Church. Revd John Downing shared with us some of his slides of his visit to India.

We look forward to our AGM on Ascension Day, 13th May 2010.

Mary Souter, treasurer of CTISWL

Discovery

The *Discovery* course was completed in the summer, and a few of us are editing the teaching material so we can not only do it again, we can offer it to others to do. We hope to start *Discovery* again in September with a new group of people. If you are interested, please have a word with Roz, or with Chris B when he comes back.

Already I can see the difference in those who've completed the course! - a fulfilment of a long-held vision of mine, that God's Holy Spirit is for "all flesh", not just people with degrees ...

Website Group Report

The group has met a few times over the past year to ensure that the site is maintained. Events are publicised and news is posted, often complete with pictures. In addition, the site has information about the church and our community which has been checked and updated where necessary.

Our latest task is to look at all aspects of the site, from the 'Welcome' page to how we present news, events, history and information. Each group member, with help from others, has taken on one aspect and will suggest improvements, which we will all then discuss and implement if appropriate. Any comments are always welcome - complementary or critical!

If you haven't visited the site recently, visit www.stpetersbraunstone.org.uk and let us know what you think.

Brian Scott

Summer Festival 2009 - "Braunstone Through the Ages"

St Peter's Church was buzzing on the weekend of 26th-28th June 2009, as we celebrated our annual Summer Festival. This year it took place on the same weekend as St Peter's Day.

The theme was "Braunstone Through the Ages", a look at the history of Braunstone (including St Peter's Church) in the context of world history. The planning group - Brian and Janet Scott, Martin Burch and Chris Florance, mounted a time-line along the church wall, with events from 1066 to the present day, and added pictures of world events and leaders (such as Queen Victoria) with pictures of life in Braunstone through the ages.

On the other side of the church were displays of photos and written material supplied by friends, or gleaned from the Records Office in Wigston. One whole section of photos and history came all the way from Canada - Bob Topley has traced his family back to farm workers in the former Old Hall Farm (now Herle Avenue, Braunstone).



The Festival was opened on the Friday evening by Tim Stevens, Bishop of Leicester. Guests at the party included neighbouring clergy, the Town Mayor of Braunstone Town (Councillor David Widdowson) and Friends of St Peter's.

On the Saturday, the quiet atmosphere in the church contrasted with the hum of activity in the hall, where young and old queued for home-made cakes, or bought raffle or bottle stall tickets. The "Friends of St Peter's" stall included the newly-published history of St Peter's Church, revised and updated by Brian Scott.



Soon it was lunch-time, and the tables inside and outside the church became popular.

In the afternoon a recorder group came and entertained us, recruited by Janet Scott who is one of its members.

Meanwhile, the children enjoyed "Hook-a-duck", or just chatted to each other.



On the Sunday we celebrated St Peter's Day, and Brian Scott and the group had prepared a presentation about the life of St Peter, as it relates to our own lives. We discovered that most of us have travelled further than Peter ever did in his lifetime, that we come from all over the world (not only Braunstone), and that Peter's journey of making mistakes and being forgiven is as true for us today as it was for Peter back then.

Chris Florance

Autumn Fair and Model Railway Show

Our third Autumn Fair and Model Railway Show took place on the 7th November 2009. For the first time we were sponsored (very kindly) by the Midland Co-operative Funeral Service, and its local Funeral Director, Pam Sheppard from the Wyngate Drive office, came to open the show.

We had seven layouts, and in the opinion of the many rail enthusiasts it was our best show yet. Two exhibitors enjoyed it so much, they begged to be invited to exhibit again next year! And we had a record 220 paying customers.

With the bacon butties (always a winner) and the home-made cakes, the tombola and the raffle, we raised well over £1200 - a stunning result. Now we're advertising for our next show - 6th November 2010 - pass it on!

Chris Burch (train-mad vicar)

Reader's Report to APCM 2010

Highlights of this year have been

- attending the Bishop's Lay Congress, where Bishop Stephen Cottrell was the keynote speaker. He was good at reminding us of the very down to earth roots of our faith, and that we are all responsible for passing on the message of the Gospel as good news to our neighbours
- being privileged to help with looking after readers in training by listening to them, supporting them and encouraging them during their year's studies, and then knowing they were all being authorised by the Bishop during the autumn. Some of the St Peter's Discovery group attended a very special evening at the Samworth Academy where both Discovery members and Readers were given their certificates for completing their courses. I felt proud of them all, like a mother hen with her chicks!
- taking occasional funeral services, where it is again a privilege to be there for people at their time of need
- helping Suresh to put together the Maundy Thursday Agape meal and service for the second year running, which was very well attended, and seems to be appreciated
- assisting our various visiting ministers (and preaching sometimes) – always a challenge which keeps me on my toes!
- trying to get things moving about our car park and noticeboards, as a very practical and visible demonstration of our care for the area

Thank you to everyone and anyone who've given me any comments or encouragement this year – please keep doing so as it is much appreciated. And thanks too for putting up with my absences from St Peter's when I am visiting my ageing parents in Kent or working in Coventry while training convicted drink-drivers. And special thanks are due to the Leadership Team for all they've done as we've prepared for (and are now getting on with) Chris' absence during his sabbatical – I think each one has risen to the challenge magnificently. It just shows how each one of us has gifts which God can put to use, when we let him.

Roz Burch, Reader

Report from the Community Worker for 2009

The key piece of work for me throughout most of 2009 was my report, which was a reflection on nine years community work here at St Peter's. It was a piece of work that endeavoured to dig into my mind and memory as well as draw on other people's thoughts and memories of what has been happening here in Braunstone over the last few years and to ask what it has meant for Braunstone; what have the initiatives and projects contributed to the lives of local people. After tremendous support from Martin Burch and Chris Burch in talking to people and pulling ideas together, the final version was produced in the early Autumn (and can be still downloaded from <http://www.stpetersbraunstone.org.uk/?p=348>). It was an opportunity to reflect and posit some points for learning and consideration for St Peter's, the wider church and wider society.

The report does seem to have been well received and it is continuing to be read and perhaps having a small influence on wider thinking. This piece of work has also helped us look forward to my departure in the Summer.

There have been several other events to note over the year. As we know the Kidstuff play project finished, but for a few months over the Spring, Summer and Autumn, Turning Point ran the Active Play project and regular sessions were run from St Peter's. Unfortunately because of funding issues that project had to finish, but we are again looking at what can be done for the future.

An opportunity came along to work with a local community artist on a Find Your Talent project here in Braunstone with local children and Young People. Using Braunstone Park and Beacon Hill as inspiration, the children created pieces of Art using a range of techniques, including: painting, batik and photography. This culminated in their work being exhibited in a wonderful exhibition at the City Gallery.

The Clean Up campaign continues apace with a group meeting regularly to take the initiative forward through actual clean up events, education and campaigning. The highlight, from St Peter's perspective, at least was when the Bishop visited the area as part of his Lenten pilgrimage and took part in the Clean up in Highway Spinney. Bishop Tim also judged the poster competition, and the winners have become the theme for our local Clean Ups.

I have continued to be involved in those groups and meetings that are a focal point for community activity and influence and these are currently include the Neighbourhood Management Board and the Joint Action Group. We started to put together the Community Relations Group, which will oversee areas of the work that I have been involved in and manage and encourage church members and residents to be involved in these key areas so that St Peter's can continue to be in and of Braunstone.

2010 will be a year of considerable change for me and my ten years here has been incredible. Braunstone has been a really important part of my life and definitely gets 'in you'. I will miss it.

Chris Florance, Community Worker

A year and a bit at St Peter's

I am amazed that it is now a year and three months since I came to St Peter's as an Associate priest. The time has flown quickly in a busy parish, and much has also changed in my personal life. Whilst I have been at St Peter's I have developed happy friendships.

Prayerful and loyal

St Peter's is impressive in many ways. You have come through many events, trials and tribulations, to a maturity that is not based on a nostalgia that can happen in some parishes. The key is, St Peter's has a base of prayerful and loyal workers.

Happy, Positive and Welcoming

I learned from a Salvation Army Captain many years ago, /'Joy is a flag on the citadel of the heart, which proclaims Christ The King is in residence'./ At St Peter's that spills over into a happy, positive and welcoming people. Joann and I are thankful for the lovely people we have met at St Peter's.

Regarded by the wider community.

The Church should be the praying heart at the centre of each community. The people of Braunstone may not put it in those words, but I have met many who have a deep regard for the place of St Peter's.

Focussed attention

St Peter's is more focussed in its worship and activities than many parishes. You have learned not to be over busy or over committed, which can easily sap energy and the Church lose direction.

Offset?

St Peter's Church and Community Hall are somewhat offset to the shape of the parish. I would hope and pray that you are able to grow the 'drop-in' activities and other events. There is plenty going on and I look forward to this year's St Peter's Festival - and not least to the model railways!

Robin Martin, Associate priest, St Peter's, Braunstone Park

Vicar's report

My memory of 2009, especially its beginning, will be coloured for ever by the death of my mother Rosetta, who had visited St Peter's when she was healthier, and her funeral on 2nd March in Norwich Cathedral. Two or three weeks later I suddenly realised I couldn't see out of one eye. The subsequent operation (in May) for a detached retina has taken months to recover from fully, and I am still "the vicar who lacks perspective!" – though I've discovered others who have only had one working eye for years and get on without a fuss.

In the middle of this (1st March) we celebrated three achievements at our Parish Eucharist, with our friend Richard Atkinson the Archdeacon of Leicester. They were the launch of the Leadership Team, the official change of the Conventional District into a "proper" Parish, and the completion of the roof work. We were joined for the latter by our architect Keith Hamilton and representatives of AJ Restoration, the specialist roof firm who did the work. Since then the Leadership Team has worked with the PCC to review our Mission Action Plan, and a poster is up on the notice board, showing what we came up with. Already it looks out of date, as tasks get completed – perhaps we need another look at it in 2010.

In some years there are several funerals of church members, but 2009 saw a number of weddings, starting with Helen and Simon just before Easter. Then we saw Elie and Basiki married at the end of May, and more recently Simbisai and Claudio in December. I do like a good wedding! – and these were all joyous occasions. There are more to come in 2010, too...

We said "Goodbye" to Suresh in the summer, as he went to the Emmaus Team, leading the Church of the Nativity in Aylestone Park. By then we had already said "Hello" to Robin Martin, who has brought years of experience as a parish priest, many of them in and around Leicester. He took dozens of funerals – then in the autumn, he announced his engagement to Joann, leading to another joyful wedding in January 2010. Robin's secondment to us ended officially at the beginning of this year, but we'll still see him and Jo from time to time.

We haven't seen the last of architects and builders: Keith Hamilton did our Quinquennial Inspection in June, and there is now a list of jobs to do. And he is also involved in drawing up plans for the Car Park, whose renovation seems to have been going on ever since I came to Braunstone. Now is the expensive stage, however – yet more funds to raise!

The autumn saw the publication of Chris Florance's report on his work here. It has impressed people from Leicester to London, and contains a lot for us to learn and pick up. "Serving the Community" is perhaps the most important challenge for our Mission Action Plan – how can we pick up on Chris' work in a way that fits our own talents and helps us to work together? One early challenge will be the Summer Festival – last year's ("Braunstone Down the Ages") was fascinating and enjoyable, but we don't realise how much Chris puts into these events.

Also in the autumn I gave up being Area Dean, and the Deanery Synod gave me a very nice cheque to spend on model railways. (I bought a "Crab" – a goods engine that now trundles round my layout with a load of oil tankers behind it.) And November's Autumn Fair and Model Railway Show broke all records – my chance to play trains and call it work!

I've spent more time than usual with my brothers and sister, and was delighted when they came (with teenage offspring and friends) to sing a Carol Concert in December. It was a lovely evening, and I hope we can do it again in 2010. But two important personal events first – I was 60 years old on 4th Feb, and celebrated at a splendid party (helped a good deal by yourselves) with family and friends from church, Model Railway Club, and other walks of my life. And by the time you read this, I will be away on my 3-month Sabbatical, travelling to my cousins Henry and Becky in Alabama, USA, going on a silent prayer retreat, taking in concerts and musical services in London, and doing some music composition and (of course) railway modelling...

Chris Burch, vicar

***Financial Report
and Accounts
for the year 2009***

Independent examiners report to the PCC of St Peter's Braunstone Park.

This report on the financial statements of the PCC for the year ended 31 December 2009, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the regulations.

Basis of my report

My examination was carried out in accordance with the General Directions given by the Charities Commission under s.43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Andrew Norton
Hollyside
Holmewood Drive
Kirby Muxloe
Leicestershire

11th April 2010

St Peter's Church, Braunstone Park, Leicester
Financial Statement to 31st December 2009

PCC General (Unrestricted) Funds Receipts & Payments Account

	2009		2008	
	£	£	£	£
RECEIPTS				
<i>Voluntary Receipts</i>				
Tax Efficient Planned Giving	8,752		8,535	
Other Planned Giving	4,416		4,018	
Collections of loose cash at services	2,503		2,924	
Donations	1,221		554	
Income tax recovered	1,416		1,218	
		18,308		17,250
<i>Receipts from activities for generating funds</i>				
Summer & Autumn Fayres	2,081		2,651	
Other Fundraising	486		116	
		2,567		2,766
<i>Receipts from Church Activities</i>				
Fees	2,404		2,854	
Community Worker Activities	250		900	
Ghana Fund	493			
Find Your Talent Project	171			
		3,317		3,754
<i>Miscellaneous Receipts</i>				
Insurance Claim	4,223		535	
Friends of St Peter's Subscriptions	310		50	
Leicestershire Fire & Rescue for BCA Carol Service			120	
For the Administrator & St Peter's Mission Funds	8,000			
		12,533		705
<i>Receipts from investments</i>				
CBF General Deposit Account Interest	87		234	
From CBF Restoration Deposit Account for Roof Appeal			7,935	
		87		8,169
		36,813		32,643
TOTAL RECEIPTS				
PAYMENTS				
Cost of Fundraising	654		1,197	
Missionary and Charitable Giving	4,419		2,445	
Parish Share	11,000		8,400	
Honorarium	106		108	
Clergy Expenses	2,843		2,420	
Church Running Expenses	5,090		3,256	
Maintenance & Cleaning	1,465		2,411	
Training	117		220	
Church Utilities	3,259		3,348	
Roof Appeal Money from 2008	7,935			
BCA Carol Service costs for 2008	120			
Administrator Fund	456			
Young People's Work	195			
		37,658		23,804
TOTAL PAYMENTS				
Excess of Receipts over Payments		-846		8,839
Bank Current & CBF Deposit Accounts at 1 January		13,697		4,858
Bank Current & CBF Deposit Accounts at 31 December		12,852		13,697

Millennium Hall (Designated) Fund - Receipts and Payments Account

	2009		2008	
	£	£	£	£
RECEIPTS				
Hall Booking Fees	2,100		2,040	
TOTAL RECEIPTS		2,100		2,040
PAYMENTS				
Hall Running Expenses	1,138		200	
Hall Maintenance & Cleaning	775		616	
Administration & Training			274	
TOTAL PAYMENTS		1,913		1,091
Excess of Receipts over Payments		187		949
Hall Current Account at 1 January		3,303		2,354
Hall Current Account at 31 December		3,491		3,303

St Peter's Roof Appeal & Restoration (Designated) Funds - Receipts and Payments Account

	2009		2008	
	£	£	£	£
RECEIPTS				
Restricted Donations	263		773	
Fundraising			9,128	
Income Tax Reclaimed			18	
Roof Appeal Money in PCC Account on 1 January	7935			
Grant Funding	49,300		29,000	
VAT Refund on Repairs	9,684			
Roof Appeal Deposit Account Interest	4		61	
CBF Restoration Deposit Account Interest	232		718	
TOTAL RECEIPTS		67,417		39,697
PAYMENTS				
Professional Fees			9,220	
Cost of Fundraising			554	
Roof Repairs	61499		17,539	
Bank Charges	3			
Transferred to PCC Account for Roof Invoice			7,935	
TOTAL PAYMENTS		61,502		35,248
Excess of Receipts over Payments		5,915		4,449
Roof Appeal & CBF Restoration Deposit Account at 1st January		16,926		12,477
Roof Appeal & CBF Restoration Deposit Account at 31st December		22,841		16,926

St Peter's Sale of Hall Fund Receipts and Payments Account - Restricted

	2009		2008	
	£	£	£	£
RECEIPTS				
CBF Deposit Account Interest	224		788	
TOTAL RECEIPTS		<u>224</u>		<u>788</u>
PAYMENTS		<u>0</u>		<u>0</u>
Excess of Receipts over Payments		224		788
CBF Deposit Account at 1st January		<u>14,758</u>		<u>13,970</u>
CBF Deposit Account at 31st December		<u>14,982</u>		<u>14,758</u>

Upkeep of Churchyard Fund Receipts and Payments Account - Restricted

	2009		2008	
	£	£	£	£
RECEIPTS				
CBF Deposit Account Interest	6		20	
TOTAL RECEIPTS		<u>6</u>		<u>20</u>
PAYMENTS		<u>0</u>		<u>0</u>
Excess of Receipts over Payments		6		20
CBF Deposit Account at 1st January		<u>373</u>		<u>353</u>
CBF Deposit Account at 31st December		<u>379</u>		<u>373</u>

Organ Fund Receipts and Payments Account - Restricted

	2009		2008	
	£	£	£	£
RECEIPTS				
CBF Deposit Account Interest	169		607	
Dividend on CBF Church of England Investment Fund	827		802	
TOTAL RECEIPTS		<u>996</u>		<u>1,409</u>
PAYMENTS				
Organist & Organ Inspection	1,200		895	
TOTAL PAYMENTS		<u>1,200</u>		<u>895</u>
Excess of Receipts over Payments		-204		514
CBF Deposit Account at 1st January		<u>11,405</u>		<u>10,891</u>
CBF Deposit Account at 31st December		<u>11,201</u>		<u>11,405</u>

Statement of Assets and Liabilities at 31 December

	2009 £	2008 £
<i>Cash Funds</i>		
Bank Current Account - Unrestricted	909	8,354
CBF Deposit Account - Unrestricted	11,943	5,344
CBF Deposit Account - Designated	12,602	16,610
Roof Appeal Deposit Account - Designated	10,238	315
Millennium Hall Current Account - Designated	3,491	3,304
CBF Deposit Account (Sale of Hall) - Restricted	14,982	14,758
CBF Deposit Account (Church Yard) - Restricted	379	373
CBF Investment Fund (Organ) - Restricted	11,201	11,405
TOTAL BANK CURRENT & DEPOSIT ACCOUNTS	65,745	60,461
<i>Other monetary Assets (all in respect of unrestricted funds)</i>		
Planned Giving - CAF cheque (deposited Jan 2008)		240
Receipts not deposited at 31st December (Hall Account)	180	50
TOTAL DEBTORS	180	290
<i>Investment Assets</i>		
1783 CBF Church of England Investment Fund Shares (Market value). Representing the Ernest Withers endowment fund - income for Organ Fund	18,229	16,673
<i>Liabilities (unrestricted funds)</i>		
Charitable Giving Payments	775	2,205
2007 Advent Appeal for Diocese of Trichy Tanjore		117
BCA Carol Service Refreshments		120
TOTAL LIABILITIES	775	2,442

NOTES:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and payments basis.

Approved by the PCC on 22nd March 2009 and signed on their behalf by

Mr Austin Hoyte (Church Warden)



Mrs Pat Ward (PCC Treasurer)

